

3.1 CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME

3.1 Consolidated Statement of
Comprehensive Income

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Consolidated Income Statement

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IN EUR M	Notes	Jan 1 – Dec 31, 2017	Jan 1 – Dec 31, 2016
Revenue	(1.)	4,489.0	3,639.0
Cost of sales	(2.)	-2,529.6	-2,029.6
Gross profit		1,959.4	1,609.4
Selling and distribution costs	(3.)	-1,530.8	-1,223.7
Administrative expenses	(4.)	-242.9	-191.3
Other operating income	(5.)	11.8	16.7
Other operating expenses	(6.)	-9.9	-4.1
Earnings before interest and taxes (EBIT)		187.6	207.0
Interest and similar income		3.9	2.1
Interest and similar expenses		-14.5	-11.8
Result of investments accounted for using the equity method		0.3	-3.6
Other financial result		-2.2	-0.7
Financial result	(7.)	-12.4	-14.1
Earnings before taxes (EBT)		175.2	192.9
Income taxes	(8.)	-73.6	-72.5
Net income for the period		101.6	120.5
Thereof net income attributable to the shareholders of ZALANDO SE		103.1	120.5
Thereof net income attributable to non-controlling interests		-1.6	0.0
Net income for the period as percentage of revenue		2.3%	3.3%
Basic earnings per share (in EUR)	(9.)	0.42	0.49
Diluted earnings per share (in EUR)	(9.)	0.40	0.47

Consolidated Statement of Comprehensive Income

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IN EUR M	Jan 1 – Dec 31, 2017	Jan 1 – Dec 31, 2016
Net income for the period	101.6	120.5
Items recycled to profit or loss in subsequent periods		
Effective portion of gains / losses from cash flow hedges, net of tax	8.9	-2.7
Exchange differences on translation of foreign financial statements	3.1	-2.0
Other comprehensive income	12.0	-4.7
Total comprehensive income	113.6	115.8
Thereof total comprehensive income attributable to the shareholders of ZALANDO SE	114.8	115.8
Thereof net income attributable to non-controlling interests	-1.6	0.0